

Selected year 2016

MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget

CAO CAO

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
CAO CAO						
Chief Administrative Officer	670,011	670,011		670,011	497,224	642,358
Economic Development Services	1,143,635	1,143,635	(149,019)	994,616	904,206	1,020,413
HROD and Customer Services	4,146,844	4,146,844	(162,303)	3,984,541	4,175,654	3,976,826
Total CAO CAO	5,960,490	5,960,490	(311,322)	5,649,168	5,577,084	5,639,597
Total CAO CAO	5,960,490	5,960,490	(311,322)	5,649,168	5,577,084	5,639,597